

ARUN DISTRICT COUNCIL

REPORT TO AND DECISION OF THE OVERVIEW SELECT COMMITTEE ON 29 JANUARY 2019

PART A : REPORT

SUBJECT: Arun District Council Budget – 2019/20

REPORT AUTHOR: Alan Peach, Group Head of Corporate Support

DATE: December 2018

EXTN: 37558

PORTFOLIO AREA: Corporate Support

EXECUTIVE SUMMARY:

The report sets out the General Fund Revenue, Housing Revenue Account and Capital Budget for 2019/20 (in appendix A, 1, 2 and 3). The committee is requested to review the budget report and recommend approval onto Cabinet in order that any recommendations can be considered at the Special Meeting of the Council on 20 February 2019.

RECOMMENDATIONS:

The committee is requested to review and note the Budget report for 2019/20 (contained in appendix A) before making comment to Cabinet.

1. BACKGROUND:

Prior to the start of each financial year, the Council sets its budget, Council Tax levels and housing rent levels for the year. The committee's role is to review the budget report before Cabinet and Full Council.

2. PROPOSAL(S):

The Committee is requested to consider the report and endorse the recommendations.

3. OPTIONS:

Endorse the budget
Make additional comments

4. CONSULTATION:

Has consultation been undertaken with:

YES

NO

Relevant Town/Parish Council

✓

Relevant District Ward Councillors

✓

Other groups/persons (please specify)		✓
5. ARE THERE ANY IMPLICATIONS IN RELATION TO THE FOLLOWING COUNCIL POLICIES: (Explain in more detail at 6 below)	YES	NO
Financial	✓	
Legal		✓
Human Rights/Equality Impact Assessment		✓
Community Safety including Section 17 of Crime & Disorder Act		✓
Sustainability		✓
Asset Management/Property/Land	✓	
Technology	✓	
Other (please explain)		✓
6. IMPLICATIONS: The budget will form the main reference point for financial decisions made in 2019/20.		

7. REASON FOR THE DECISION:

To review the Budget ahead of it being considered by Cabinet on 11 February 2019 and Special Council on 20 February 2019.

8. BACKGROUND PAPERS:

Financial Prospects 2018/19 to 2023/24 link:
<http://www1.arun.gov.uk/PublicViewer/Tempfiles/b327e0f5915f45b.pdf>

Correspondence from the MHCLG (Ministry of Housing Communities and Local Government) and Department for Work and Pensions. Budget Working Papers (held by Accountancy).